



TOGETHER TRANSFORMING HEALTHCARE

For Our Service Area

— CLARA BARTON HOSPITAL ANNUAL REPORT —

We look to the future to improve, innovate and develop our services to meet the needs of the community we serve.



Annual Meeting

Welcome

Sydney Rugan, Director of Public Relations - Master of Ceremonies

The Importance of Preventative Screenings

- Healthcare Transformations to Better Serve Patients

P.J. Stiles, MD FACS - General Surgeon

Minutes of 2018 Annual Meeting

Melissa Nech, Foundation Secretary

Hospital & Clinics Annual Report

Jim Blackwell, CEO, Clara Barton Hospital

Foundation Annual Report

Bob Schreiber, Foundation Board President

Foundation Treasurer Report

Michelle Moshier, Foundation Executive Director

New Business

Installation of Board Members

Adjournment

Community Benefit Impact

A True Community Hospital

As a not-for-profit, private hospital, Clara Barton Hospital serves everyone, regardless of their ability to pay. Those who require financial assistance may qualify through our application process to have a portion of their bill written off. This, in addition to our other community benefit activities totaled...

\$2,448,768 in community benefit dollars



Free School Physicals

341 School Physicals in Hoisington & Russell Clinics



Vaccines for Children (VFC) Program

331 Vaccines Given



Reduced Cost Lab Fair Tests

4,697 Lab Tests



Patient Assistance with Medications

45 Patients



6th Grade Health Fair & Seminars

91 Health Fair Attendees: Hoisington, Central Plains & Otis & celebrated its 11th year



High School Job Shadowing & Interns

6 Seniors in Program



Medical/PA Student

14 Medical Students, 10 PAs, 4 PT



Supplies for Barton Nursing Program

Over \$200 in Supplies Donated



Food Donated to Hoisington Food Bank

1 Truckload of Food & Hygiene Items Donated



Team Medical Assistance at HHS/CPHS Athletics

4 Medical Staff Members, 19 Games

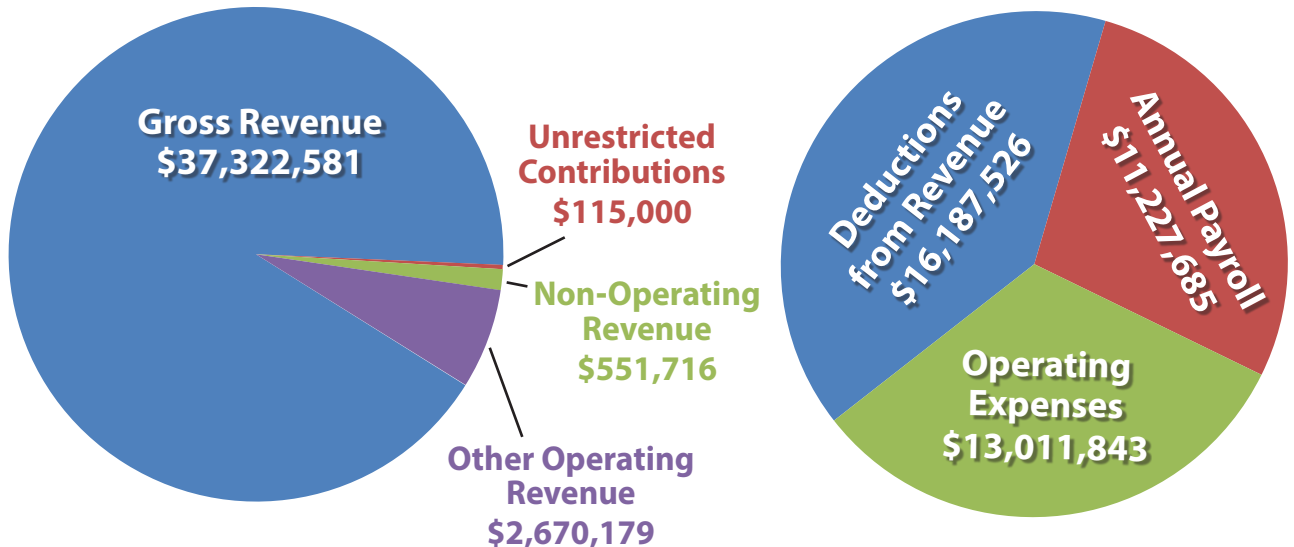


Meals on Wheels Delivery

11 Volunteers Delivered Over 130 Meals

Clara Barton Hospital Financials

2018 Clara Barton Revenues & Expenditures



Total Revenue: \$40,659,476 Total Expenditures: \$40,427,054

Total Net Revenue (After Investments): \$232,421

2019 Clara Barton Hospital Budget

Gross Revenue	\$37,548,579
Other Operating Revenue	\$2,807,300
Non Operating Revenue	\$537,860
Unrestricted Contributions	\$126,400

Total Budgeted Revenue: \$41,020,139

Deductions from Revenue	\$16,691,030
Operating Expenses & Payroll	\$23,444,465

Total Budgeted Expenditures: \$40,135,495

Budgeted Net Revenue (After Investments): \$884,644

Clara Barton Hospital

Pathways Update



In its third year, the Pathways grant has continued to make an impact on the health and wellness of both Clara Barton Hospital and the Northern Barton County community. Because of the many health and wellness changes made within local businesses and organizations, the Pathways grant has funded: community cooking classes presented by Chef Alli, water filling stations in all Hoisington and Central Plains schools, outdoor exercise equipment on the Clara Barton Hospital property, high visibility crosswalks, enhancements for the Hoisington Middle school greenhouse and outdoor classroom, and many other projects throughout the community in 2018.

HIMSS Stage 6 Recognition



Clara Barton Hospital was recognized by HIMSS Analytics for achieving Stage 6 on the EMR Adoption Model by working hard to make changes and adaptations to better utilize their new electronic records system. Stage 6 hospitals have achieved significant advancements to their IT capabilities that allow them to successfully address many of the current industry transformations.

SIDS Walk-A-Thon



Kevin and Kelci Burkey were chosen as the KIDS Network of Kansas SIDS Ambassador Family of the Year. Clara Barton hosted a SIDS Walk-a-Thon in Honor of their son, Maxton. The event included a walking taco fundraiser, balloon release and bake sale that raised \$2,500 for the KIDS Network of KS.

SAFE DEFEND Installation



The SafeDefend Active Shooter Response System was installed in all Clara Barton locations and allows access to immediately alert staff organization-wide and law enforcement that an active shooter or dangerous individual has entered the building.

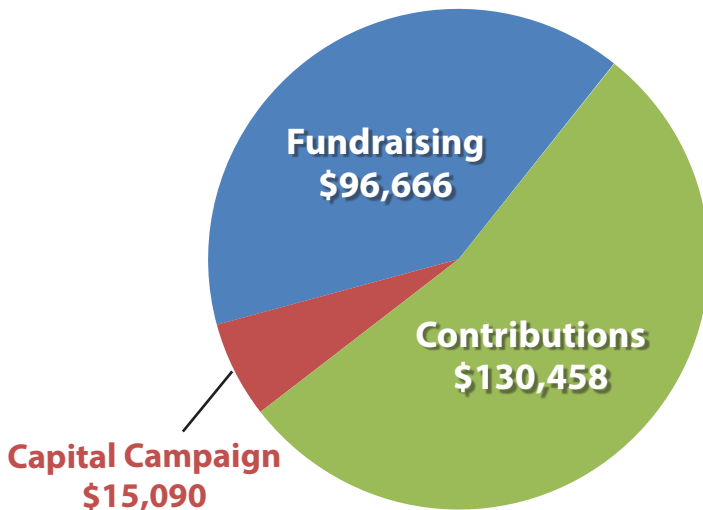
Chef Alli



Chef Alli hosted cooking classes in Claflin, Hoisington and Olmitz. Her presentations were focused on skillet cooking, sheet pan meals, using an electric pressure cooker, and how to make a healthy meal the entire family will love.

Foundation Financial Statement

Revenues



Investment Income Loss: - \$53,963

Total Revenue: \$188,251

Statement of Financial Position

December 31, 2018

ASSETS

Cash	\$320,527
Investments	\$366,029
Pledges Receivables	\$9,420

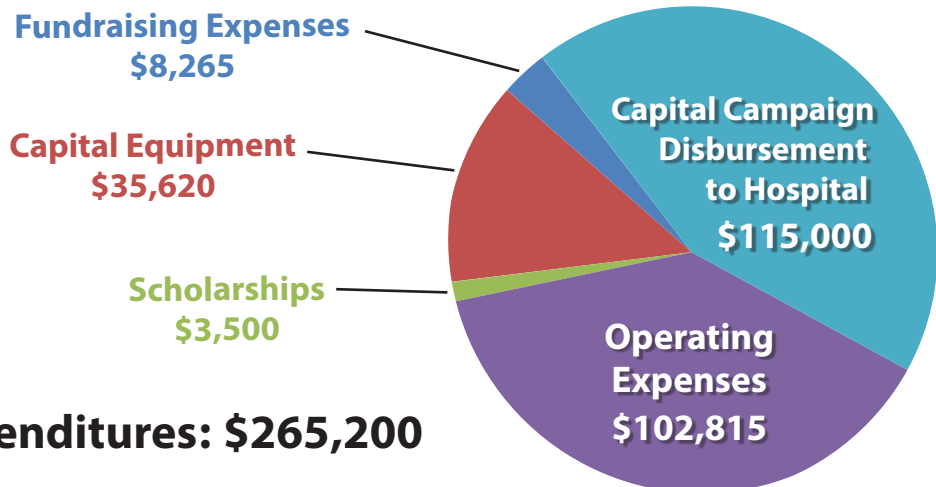
Total Current Assets \$695,976

CAPITAL

General Fund	\$276,513
Capital Equipment	\$71,874
Restricted Funds	\$347,589

Total Current Capital \$695,976

Expenditures/Disbursements




Total Expenditures: \$265,200

Clara Barton Foundation Report



Unrestricted
memorials
and tribute
gifts totaled
\$3,312

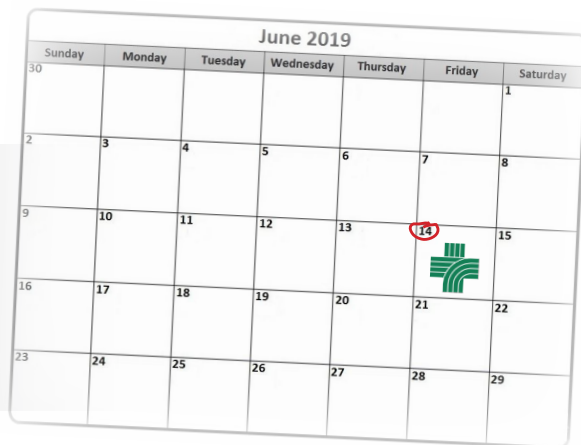


Cardinal Alumni donations
from the classes of
'68, '83, & '88 totaled \$3,760.
A five year total from alumni
totaled \$19,270.



SAVE THE DATE

26th Annual Benefit June 14, 2019



LET'S GET MOVIN'



Everyone is Welcome!



Walk and Talk with a Clara Barton Provider



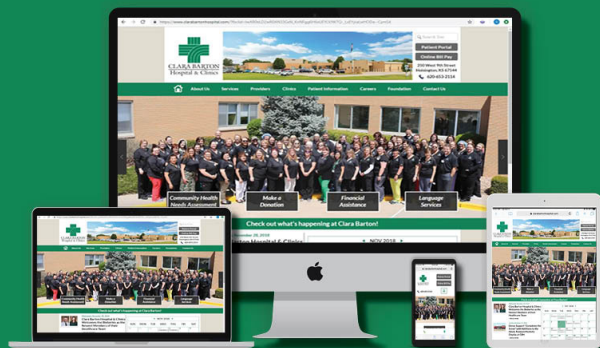
3rd Wednesday of Each Month @ 6:45 a.m.



Clara Barton Hospital Walking Path (meet in Safe Room)

STAY CONNECTED

CHECK OUT OUR NEW WEBSITE!



WWW.CLARABARTONHOSPITAL.COM